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Sullivan County Court House
Newport, N.H.

1978

ANNUAL REPORTS

Sullivan County

New Hampshire

Sullivan County Officials
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Annual Reports

of the Commissioners, Treasurer and other County Officials

SULLIVAN COUNTY

NEW HAMPSHIRE

For the Year Ending
December 31, 1978

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COUNTY OFFICERS

** Elected Officials

COMMISSIONERS

**Remington B. Woodhull	Newport
**Sam J. Nahil	Claremont
**Dana E. Olden	Charlestown

TREASURER

**Peter R. Lovely	Newport

ATTORNEY

**Edward J. Tenney, II	Claremont

CLERK OF SUPERIOR COURT

Henry Shaheen	Newport

JUDGE OF PROBATE

Jarlath M. Slattery	Sunapee

REGISTRAR OF PROBATE

**Bernice M.S. MacWilliams	Newport

REGISTRAR OF DEEDS

**Zella E. LaForge	Newport

ACCOUNTANT

John Ring, C.P.A.	Claremont

MEDICAL REFEREE

Warren L. Franz, M.D.	Newport

SHERIFF

**John W. McCusker	Claremont

DEPUTY SHERIFFS

Omer C. Ahern	Unity
Edward J. Bruno	Lempster
Doris H. Courtemanche	Claremont
Frederick Domini	Charlestown
Elzear E. Fontaine	Claremont
Thomas Grayson	Claremont
Alexander P. Lewko	Newport
Carolyn B. McCusker	Claremont
Wayne A. Roy	Claremont
Louis A. Rule	Newbury
Vernard J. Tuttle	Charlestown
Kneiland Wheeler	Croydon
Rodney G. Webster	Claremont

SULLIVAN COUNTY HOME AND NURSING HOSPITAL

SUPERINTENDENT AND ADMINISTRATOR
Omer C. Ahern

MATRON
Rosa C. Ahern

MEDICAL STAFF
Robert G. MacDonald, Medical Director
Robert G. Maxfield, Consultant
Elizabeth A. Mettler, Director of Nursing Services

CHAPLAINS
Rev. Alvan Barrus
Rev. Hector LaMontagne

COMMISSIONERS OFFICE
June L. Fortin, Welfare Agent, Claremont
Catherine E. Thurston, Bookkeeper, Newport
Catherine L. Waltz, Secretary & Case Worker, Newport

CUSTODIAN, COURT HOUSE & RECORDS BLDG.
Lee Daniels

SULLIVAN COUNTY CONVENTION MEMBERS

Sara M. Townsend	**Plainfield**
George A. Barrus, Chairman	**Cornish**
Sim R. Gray	**Claremont**
Donald H. LeBrun, Executive Committee	**Claremont**
Alton G. Desnoyer, Executive Committee	**Claremont**
Roma A. Spaulding	**Claremont**
John B. Tucker	**Claremont**
Robert J. Brodeur	**Claremont**
Adolph J. Burrows, Executive Committee	**Claremont**
Carmine F. D'Amante	**Claremont**
Alexander P. Lewko, Executive Committee	**Newport**
Jay S. Lucas	**Newport**
Jesse W. Scott	**Newport**
Martha McD. Frizzell	**Charlestown**
Walter H. Palmer, Chairman Exec. Committee	**Charlestown**
George I. Wiggins, Executive Committee	**Sunapee**
Mildred S. Ingram	**Acworth**

SULLIVAN COUNTY
DELEGATION PROCEEDINGS

The County Delegation was called to order in an emergency meeting at 1:46 p.m., March 31, 1978, with Chairman Barrus presiding. He explained to the delegation that the reason for the emergency meeting was to pass on a County Budget.

The County Commissioners voted to make comments on any item at any time during the budget discussion. This motion was made by Representative Tucker and seconded by Representative Townsend.

Item #4100.00 through #4100.94 was in the amount of $223,313.00 and the motion was made by Representative Lewko and seconded by Representative Burrows. Commissioner Woodhull stated that there was a big increase in Workmans' Compensation and they would need a lot more money in this item. After some discussion, it was voted to have the increase taken up at a later date; the monies raised at present were $223,313.00, and it was so voted.

Item #4102 - Treasurer's Account - was $1,300.00 Representative Lewko made the motion to raise the necessary monies and it was seconded by Representative Desnoyer and it was so voted.

Item #4110 through #4110.94 was in the amount of $14,485.00 for the County Attorney's office. The motion was made by Representative Lewko to raise the necessary monies, seconded by Representative Desnoyer and it was so voted.

Item #4120 through #4120.97 - Register of Deeds - was in the amount of $57,864.00. The motion was made by Representative Tucker to raise this amount and seconded by Representative Scott and it was so voted.

Item #4130 through #4130.97 - Register of Probate - was in the amount of $21,872.00. Office supplies was cut to $2,000.00 and dues, licenses, and subscriptions was cut to $1,000.00 from $1,300.00. The motion was made to raise the amount by Representative Tucker and seconded by Representative Burrows and it was so voted.

Item #4140 through #4143 - The Sheriff's Department - was in the amount of $63,265.00. The cut in this budget was salaries. These were as follows: J. McCusker, $12,720.00; R. Webster, $10,600.00; E. Bruno, $10,000.00; E. Nihill, $8,000.00. The motion was made by Representative Tucker to raise the monies and it was seconded by Representative Desnoyer and it was so voted.

Item #4150 through #4150.70 - Medical Referee - was in the amount of $1,625.00 and Representative Tucker made the motion to raise the monies and it was seconded by Representative Scott and it was so voted.

Item #4160 through #4160.96 - Court House - was in the amount of $15,110.00. $1,000.00 was added to the original budget at the request of County Commissioners. Representative Scott made the motion to raise the monies and it was seconded by Representative Desnoyer and the monies were so voted.

Item #4170 through #4170.82 - Record Building - was in the amount of $5,870.00. Representative Scott made the motion that the monies were to be raised and seconded by Representative Desnoyer and it was so voted.

Item #4180 through #4180.97 - Superior Court - was in the amount of $37,315.00. Jury payroll was put in in the amount of $12,000.00 instead of $14,000.00 and new equipment was cut. Representative Scott made the motion to raise the monies and Representative Tucker seconded it and it was so voted.

Item #4181 through #4181.87 - Claremont Welfare Office Budget - was in the amount of $8,450.00. The motion to raise the monies was made by Representative Scott and it was seconded by Representative Desnoyer and it was so voted.

Item #4183 through #4183.94 - Clerk of Court - was recommended in the amount of $60,341.00. The increase was in salaries and new filing equipment. The motion to raise the monies was made by Representative Scott and it was seconded by Representative Desnoyer and it was so voted.

Item #4190 through 4190.58 - Public Welfare - was in the amount of $211,000.00. Soldiers' aid was cut $1,000.00 and Board & Care of Children was cut $1,000.00. The motion to raise the necessary monies was made by Representative Lucas and it was seconded by Representative Desnoyer and it was so voted.

Item #5100 through #5100.97 - County Nursing Home - was in the amount of $99,857.00. Salaries were cut for O. Ahern to $21,000.00 and R. Ahern to $11,500.00 Also cuts in postage of $200.00 and telephone of $500.00. The motion to raise the monies was made by Representative Lucas and it was seconded by Representative Brodeur and it was so voted.

Item #5130 through #5130.97 - Dietary - was in the amount of $273,566.00. We reduced the amount of $273,566.00 because of the food to the jail was added in. The motion to raise the monies was made by Representative Lucas and it was seconded by Representative Desnoyer and the monies were so voted.

Item #5140 through #5140.97 - Nursing Care - was in the amount of $746,106.00. Additions to equipment were cut $13,649.00. The motion to raise the monies necessary was made by Representative Lucas and seconded by Representative Desnoyer. There was some discussion about the article but Representative Tucker moved the question and it was seconded by Representative Scott and the monies were so voted.

Item #5150 through #5150.97 - Operation of Plant - was in the amount of $206,661.00. $1,000.00 was cut off the estimate of electrical bill. The motion to raise the monies necessary was made by Representative Spaulding and it was seconded by Representative Brodeur and it was so voted.

Item #5160 through 5160.82 - Laundry & Linen - in the amount of $63,703.00. The cuts in the estimate were in supplies, $500.00 and in repairs to the equipment, of $200.00. The motion to raise the monies necessary was made by Representative Spaulding and seconded by Representative Scott and the monies were so voted.

Item #5170 through 5170.97 - Housekeeping - in the amount of $112,585.00. The cuts were made in salaries $3,176.00 and it was left to the Supervision to make them. The motion to raise the monies necessary was made by Representative Spaulding and seconded by Representative Burrows and it was so voted.

Item #5180 through 5180.82 - Physician & Pharmacy - in the amount of $80,930.00. The cuts were made in Drugs Billable in the amount of $1,000.00. The motion was made by Representative Spaulding and it was seconded by Representative Burrows to raise the monies and it was so voted.

Item #5190.24 through 5194.29 - Special Services, Physical Therapy, Recreational Therapy, Chaplincy Services - in the amount of $40,286.00. The motion to raise the monies necessary was made by Representative Wiggins and it was seconded by Representative Desnoyer and it was so voted.

Item #6100 through 6100.97 - Jail - in the amount of $134,699.00. Cuts were made in education and conferences by $75.00, Dues, $25.00, Clothing and personal items $300.00, Medical $300.00. The motion to raise the monies necessary was made by Representative Desnoyer and seconded by Representative Burrows. Commissioner Woodhull told the finance committee that the new jail would need more personel and more monies were needed in the budget by $12,000.00. Motion was made by Representative Ingram to increase the budget by $12,000.00 and seconded by Representative Townsend. The motion to add monies lost, and the original motion carries and it was so voted.

Item #7100 through 7100.97 - Farm - in the amount of $88,070.00. The motion to raise the monies necessary was made by Representative Desnoyer and it was seconded by Representative Spaulding and the monies were so voted.

Item 8360 - Cooperative Extension Service - in the amount of $52,000.00. There was a cut in salaries of $1,350.00. The motion to raise the monies necessary was made by Representative Desnoyer and seconded by Representative Brodeur and the monies were so voted.

Item #8362.1 through 8362.7 - Special Grants - were: Homemakers' Service, $20,500.00; County Engineers' salary $17,696.00; and Soil Conservation clerk, $3,350.00; Supplies, $300.00; Telephone, $660.00; Postage, $250.00; FICA, $1,081.00; Bonds, $45.00; Insurance, $1,220.00; Dues & Publication $275.00; Travel, $1,200.00; for a total of $26,077.00. Item #8362.6 - Counseling Center - is to be $25,000.00; the Rehabilitation Center is to be $7,000.00, making a total of $78,577.00. The motion to raise the monies necessary was made by Representative Wiggins and it was seconded by Representative Burrows. Representative Tucker moved that $4,000.00 be

added for Helping Services and it was seconded by Representative Spaulding. Some discussion followed and Representative Desnoyer moved the previous question. This was seconded by Representative Wiggins. Representative Tucker's motion lost by a 5 to 4 count. The previous motion was voted on and the monies were so voted in the amount of $78,577.00.

Item #9100 through 9170 were debt interest on T.A. Notes, $28,000.00; Bonded Debt interest of $76,354.00; Bonded Debt Principal of $230,000.00; for a total of $334,354.00. A motion to raise the monies necessary was made by Representative Townsend and seconded by Representative Brodeur. Representative Desnoyer moved that county employees be reimbursed at fifteen cents ($.15) per mile. This was seconded by Representative Spaulding.

A motion made by Representative Wiggins that the Commissioners meet with Selectmen of Unity to check on taxes was seconded by Representative Townsend and so voted.

Representative Tucker moved that United Way be recognized by the County. This was seconded by Representative Townsend and so voted.

Representative Tucker moved that $250.00 be added to the County Budget and used to make copies of the Finance Report so Public and Delegation could have copies. The motion was seconded by Representative Desnoyer and it was so voted.

Representative Wiggins moved that expenditures be $3,033,454.00 for 1978 and Income be $2,221,734.31 for 1978 and that the amount to be raised by taxes be $811,719.69. This was seconded by Representative Desnoyer, and it was so voted.

The Finance Committee was presented with a petition for hazardous pay at the Jail. No action taken at present.

Representative Barrus presented the following resolution and it was approved by the Delegation:

> Be it resolved; in Sullivan County Convention assembled, that the members of the County Delegation hereby express their great appreciation to the County Commissioners, County officers, staff and unpaid volunteers for maintaining exceptionally high levels of service, efficiency and economy in our County government and institutions, and,
>
> Be it further resolved; that we commend Superintendent and Mrs. Ahern, and staff for managing and operating the Sullivan County Home with such ability, devotion, care and concern, that it is recognized as one of the finest institutions of its kind in the State, and,
>
> Be it further resolved; that we give them all our sincere thanks for their cheerful and generous hospitality on this day, and other occasions.

Representative Desnoyer moved that the Delegation adjourn. This was seconded by Representative Palmer and was so voted at 3:25 p.m., March 31, 1978.

George I. Wiggins, Clerk

April 16, 1978

The Finance Committee meeting was called at 3:00 p.m. at the County Jail, April 16, 1978.

The subject of additional guards was brought before the committee and it was approved in the amount of $12,000, to be used out of current funds and if need be there would be a meeting later, to vote on funds and give the Commissioner the power to borrow additional money.

Ben Thompson said that funds from the Judicial Council would furnish the Clerk of Courts office and the funds raised for the clerks office would be used in the courthouse switching.

Commissioners were to send a letter to the Finance Committee which will review same.

Finance members present were Chairman Palmer, Rep. Lewko, Rep. Desnoyer and Rep. Wiggins.

G.I. Wiggins, Clerk

The Finance Committee meeting was called to order on June 26, 1978 at 10:08 a.m.

The first order of business was discussing commissioners' salaries and it was to be divided equally to the three member board.

The Clerk of Court informed the committee that Ben Thompson was going to get him $1,000.00 for new equipment.

A meeting was to be called at a later date to go over the budget and expenditures.

George I. Wiggins, Clerk
Sullivan County Finance Committee

August 10, 1978

The Finance Committee meeting was called to order by Chairman Palmer at 11:05 a.m., August 2, 1978.

The first order of business was to hear a proposal of Ben Thompson from the Judicial Council which stated they were willing to give $1,000.00 to purchase new equipment to help set up a new filing system in the Clerk of Courts office.

After much discussion, Rep. Desnoyer moved that $9,821.00 be spent on benches and the judge's office and $1,560.00 be spent for the clerk of court; making a total of $11,382.00. This motion was seconded by Rep. Lewko and Rep. Lebrun. It was voted by the committee.

George I. Wiggins, Clerk
Sullivan County Finance Committee

The County Delegation was called into session at 7:12 p.m., August 29, 1978 by Chairman Barrus to discuss the proposal for a Solid Waste Committee that it had from the County Commissioners.

There were members of the press present and the Mayor of Claremont, along with a representative from Vermont, a citizens group from Newport, and one member of the Commission.

A discussion ensued over the direction the Committee should take and Rep. Desnoyer made a motion that the Committee study the solid waste problem at the County level and the motion was seconded by Rep. LeBrun.

Chairman Barrus appointed the following members to the Committee:

Alton Desnoyer
George I. Wiggins
Mildred Ingram
Robert Brodeur
Donald LeBrun

There were nine (9) members of the delegation present which was a quorum. Those absent because of business, were Representatives Spaulding, Tucker, Frizzel, Palmer, Lewko, Scott, D'Amante and Townsend.

George I. Wiggins, Clerk

December 11, 1978

The Sullivan County Delegation met in Representatives Hall, Concord, N.H. December 11, 1978 at 9:30 A.M. for the purpose of organization and election of officers.

Present were George Wiggins, John Tucker, Roma Spaulding, Mable Cutting, Donald LeBrun, Sim Gray, Robert Brodeur, Adolph Burrows, Frederick Domini, Sr., Walter Palmer, Stanley Williamson, David Campbell and Harry Spanos.

Absent were Sara Townsend, Edmund Belak, Jr., Carmine F. D'Amante, Sky Lucas.

By unamimous consent, Mr. John Tucker acted as chairman to open the meeting for the election of a permanent chairman. George Wiggins and Harry Spanos were nominated. Stanley Williamson was nominated but declined the nomination. Mr. Domini was appointed as teller and presented the report of

votes cast. George Wiggins with nine (9) votes and Harry Spanos with four (4) votes. Mr. Wiggins was declared elected as Chairman and immediately took office.

Mr. Wiggins called for nominations for Vice Chairman. Mr. Spanos and Mr. Williamson were nominated and they both declined the nomination. Mr. John Tucker was nominated and with no further nominations, Mrs. Cutting was instructed to cast one vote for Mr. Tucker and he was declared elected as Vice Chairman.

The chairman called for nominations for clerk. Several were nominated but each one declined the nominations. Mrs. Cutting was nominated and she declined but after a discussion, she agreed to serve. Mrs. Spaulding was instructed to cast one vote for Mrs. Cutting and she was declared elected as Clerk.

The chairman called for nominations for Chairman of the Finance Committee and Mr. Donald LeBrun was nominated. As there were no further nominations, Mrs. Cutting was instructed to cast one vote for Mr. LeBrun and he was declared elected as Finance Chairman.

After much discussion, and by unanimous consent, the following were elected to serve on the finance committee, Sim Gray, Sara Townsend, David Campbell and Frederick Domini, Sr.

There being no further business, the meeting was adjourned with the understanding that all would be notified as to the time and place of the next meeting which is to be held on Monday, December 18.

Mable G. Cutting, Clerk

COMMISSIONERS' REPORT

To the Citizens of Sullivan County:

In accordance with the laws of the State of New Hampshire, the Commissioners of Sullivan County herewith submit their annual report for the year 1978:

We take pleasure in reporting another successful year of operation.

Although it was a year of rapid inflation (food, electricity, fuel, equipment, etc.) our department administrators showed their expert abilities by staying within their given budgets. By doing so, our bottom line figures are in the black and a surplus shown. We take pride in being able to give outstanding services to the citizens and still have one of the lowest county taxes in the State.

This was the year our new Jail and House of Correction was put into operation. The Facility had some problems but these were quickly corrected. Problems have always existed keeping human beings in confinement and will arise until the end of time.

The New Hampshire Correctional Officials publicly reported that Sullivan County had the best Jail and House of Correction in the State, which made us very proud of our efforts, over the years, in getting the jail out of the basement of our hospital.

Superintendent and Mrs. Omer Ahern, Dr. Robert MacDonald and Mrs. Elizabeth Mettler, plus a dedicated staff of efficient nurses, continue to administer the finest of nursing care to a capacity filled Nursing Hospital.

Although there is extreme satisfaction in caring for 194 patients, it is still heart breaking to realize that a long list of citizens in need await the first opportunity for a bed. It is still more distressing in the fact that some cannot wait.

Sullivan County is no different from other N.H. Counties. We are also growing. Some of our departments need expansion room. The Probate Court Room and vault need expanding as does the Register of Deeds and the Commissioners' office, as well as Phase II in the Superior Court. The Claremont offices are continuously under study by the Commissioners because of the uncertainty of our present rented space.

The above was mentioned because few people realize the problems of their County. It is too bad that space hinders the press and citizens from attending the weekly meetings of the Commissioners. We welcome citizen input and reporters' releases that can foster a better county.

In the following pages you will find detailed information by persons in charge of their specific departments.

It is with deep gratitude that we express our appreciation to all our staff, the County Delegation and all persons who assisted in the work of the county during 1978.

Respectfully submitted,
Sullivan County Commissioners
Remington B. Woodhull
Sam J. Nahil
Dana E. Olden

SHERIFF'S ANNUAL REPORT

In my last year's report, I had said that 1977 was the busiest year I had seen in the Sheriff's Department. At that time, I hadn't foreseen the increase for 1978.

This year our transporting increased from 397 prisoners in 1977 to 560 in 1978. This also adds to our mileage, and that reflects on our budget due to the higher gasoline prices.

Our arrests are up because of the fact that County Attorney Edward J. Tenney II is presenting more cases, and getting more indictments through the Grand Jury. This is another reason for increased mileage and gasoline consumption.

The amount of money which this office turned over to the County for Civil fees from our services was $8,700 in 1977; this year it was $10,665.

I would like to thank all the agencies -- State, County, and local -- that cooperated so fully with the Sheriff's Department during my twelfth year as Sullivan County Sheriff.

Respectfully submitted,

John W. McCusker, Sheriff

COUNTY ATTORNEY'S REPORT

December 31, 1978

In accordance with the Revised Statutes Annotated for the State of New Hampshire, I submit my report as County Attorney for the year, 1978.

The number of indictments presented to the Grand Jury, this year, exceeded that for 1977 as did the number of misdemeanor matters tried at both the Superior Court and District Court level.

In addition, the number of Habitual Offender petitions presented increases each year while the number of Reciprocal Support petitions either filed through my office or prosecuted through such has doubled in three years time.

During the Fall Term, 1978, I was in Court on criminal matters every day court was in session, but four, from September 13th through November 3rd, from 9 A.M. until, sometimes, 6 P.M. so one could safely say it was an extremely busy term, criminal wise.

At a recent meeting of all County Attorneys held at the Attorney General's office, criminal legislation to be proposed by the Attorney General's office to the incoming legislature was presented to the County Attorneys for comments. We all realized that should the legislation be enacted it would mean more of our time spent on criminal matters but we also agreed it would tighten and toughen our criminal laws which we are all in favor of.

I know of no County Attorney who feels our criminal statutes are tough enough and or that the penalties are severe enough as they are presently written. The public has no idea, nor does it realize, that when a person is sentenced to a term of 7-15 years that, actually, the defendant would be released in approximately 3½ years and would probably be out on a work release program before the 3½ years was up. Legislation will be proposed which will allow a court to sentence a defendant to a term of 6-7 years or 14-15 years rather than the present 3½-7 or 7½-15 years, in other words, it is hoped the legislature will amend the sentencing statute to the effect that the court is no longer compelled to set the minimum time to be served to be no more than half the maximum sentence. We all feel and I am perhaps more concerned than some that when a person is sentenced to a term of 7½-15 years, he should not be released before that 7½ minimum sentence is served, which is not presently the case. I believe the public deserves more protection and consideration than it presently receives under our sentencing statute.

Respectfully submitted,

Edward J. Tenney, II
Sullivan County Attorney

SUPERINTENDENT'S REPORT

To the Honorable Board of County Commissioners:

It is once again a pleasure to submit our annual report on the county institution. The year, 1978, has been especially busy and challenging.

The Nursing Hospital has been operating at full capacity with a long waiting list of Sullivan County residents in need of nursing care. To provide for the welfare and comfort of the residents we offer a full range of services including administrative, medical, nursing, social, physical and occupational therapy, dietary and recreation.

One of the more difficult problems we have had to deal with this year has been the providing of adequate staff for all departments. We find that we do have a turnover of personnel, and that many times we are the training area for other businesses and facilities requiring trained personnel. Even though we have good fringe benefits, our wages are low in comparison to many industries. With the cost of living rising very rapidly due to inflation, some of our trained staff leave us to obtain employment where the weekly benefits are greater than what we offer. Many times their new employment is for a short time and they may find themselves out of work. But the Welfare laws are so liberal and unemployment compensation so generous that they feel they are better off unemployed than to work for the wages we can afford to pay. All of this adds to the difficulty of finding capable employees and keeping them on the job.

The time finally arrived when the Correctional Facility could be moved from the basement of the Sanders Building where it has been located for forty-eight (48) years to its new location. What a relief for residents, nurses, and administration! The new Correctional Facility, which opened in April, 1978, is a welcomed addition to this fine institution. Many residents of Sullivan County as well as dignitaries throughout the state attended the Open House. It is the only state approved correctional facility, and it should serve the County well for many years. Mr. Tommy Grayson of Claremont has been appointed Correctional Supervisor.

Our county farm program is continuing to improve under the direction of Ken Wirkkala. A fine, highly productive dairy herd as well as quantities of fresh farm products have reduced the cost of the Nursing Hospital and Correctional Facility to the county tax payer.

Rosa and I want to thank our County Commissioners and all other county officials for their continuous cooperation, support and assistance during the past year, which contributed much to the smooth operation of the facility.

Our thanks to Dr. MacDonald for his fine medical coverage, Mrs. Mettler and her nursing staff for the good nursing care of the residents, and all personnel for their loyalty and understanding, which is so much appreciated.

We also want to express our thanks and appreciation to our Chaplains and to the many organizations, clubs, and volunteers who have been so generous in giving not only gifts, but of themselves. It is because of the concern and interest of so many individuals that it is possible for all of us to function effectively.

Omer C. Ahern, Superintendent
Rosa C. Ahern, Matron

PHYSICIAN'S REPORT

During 1978 the health care program at the County Home and Correctional Facility further developed and matured. The many new concepts of care that had been initiated proved to be effective tools and were well received.

Rehabilitation became a major thrust in our treatment program. Rehabilitation services expanded with an enlarged Physical Therapy Department, Occupational Therapy and Activities program. Our nursing staff participated in the role of rehabilitation nursing thus providing a truly effective team approach. The multi-disciplinary approach to patient care has proven to be very effective here at the home.

Of course, our waiting list remains long, reflecting not only better patient care but also increased demand. There are those who would say that the county has an adequate number of long-term beds, but when we look at our waiting list we find that hard to accept.

Finally, I cannot fail to mention my gratitude to all of those fine and dedicated staff here at the county complex who make this place work so well. The County Commissioners work hard and long with the Administrator and myself to ensure that the citizens of Sullivan County have a County Home to be proud of.

Respectfully submitted,

Robert G. MacDonald, M.D.

1978 REPORT OF THE CATHOLIC CHAPLAIN SULLIVAN COUNTY HOME

We are proud of the fact that the patients at the Sullivan County Home are frequently thought of and plans made to be visited. These patients in times past made a contribution to our community and we like to think they are remembered. We hope our efforts in their behalf brightens their day.

The following are some of the services we provided them this past year:

1. Monthly Mass on the last Monday of the month.
2. Communions once a month by the priests of St. Mary's.
3. Communions twice a month by two lay ministers of the Eucharist; Mr. Albert Graham and Sr. Noreen of the Sisters of Mercy. Therefore, each patient is visited at least three times per month for their religious needs.
4. Frequent emergency calls, day or night as needed by ailing patients.
5. Members of Court Virgil H. Barber-Catholic Daughters of America come monthly to help prepare patients for Mass.
6. Fr. Stanley Piwowar of St. Joseph's Parish in Claremont has also made visits as well as Fr. Robert Carty of St. Patrick's in Newport, N.H. and Fr. Robert Densmore of St. Catherine's in Charlestown, N.H.

Fathers Marius Bordenave and Gerald Belanger assist me in ministry for which I am very grateful.

In conclusion, I am edified by the warmth and concern the staff of the County Home show the patients. I am also very pleased with the cooperation and hospitality extended to us by Mr. and Mrs. Omer Ahern.

Respectfully submitted,

Very Rev. Hector O. LaMontagne, V.F.
Rev. Marius F. Bordenave
Assistant Pastor

REPORT OF THE PROTESTANT CHAPLAIN

This is the nineteenth and last of my annual reports as Sullivan County Chaplain. It has been a great privilege over the years to be associated with the good people and the fine staff of the County Home, and to have a part in helping this outstanding institution grow in service to the citizens of this area.

Again in 1978 we have maintained weekly visits and worship services; provided devotional material such as Home Prayers, Upper room and Have a Good Day; and counseled at the House of Correction.

I would like to express continuing thanks to my unofficial, though very faithful and devoted assistants: Joseph and Dorothy Johnson and their family, also to Mr. & Mrs. Bernard Brown and others who have helped to make the days brighter, and the chapel services meaningful and enjoyable.

In closing I give my deep appreciation to Mr. & Mrs. Ahern, the staff, and all County officials who have shown interest and given encouragement in our efforts to carry on the Lord's ministry.

Respectfully submitted,

George Alvan Barrus

Tuesday, December 19, 1978

The Sullivan County Delegation met on December 19, 1978 at 1:30 P.M. in the Court House, Main St., Newport, N.H.

Members of the Delegation present were Frederick Domini, Robert Brodeur, Sim Gray, Edmund Belak, Harry Spanos, Stanley Williamson, George Wiggins, Donald LeBrun and Mable Cutting.

The purpose of the meeting was to hold a public hearing on the budget estimates as submitted by the County Commissioners.

Mr. Wiggins presented the proposed budget and few questions were asked. Mr. Henry Sheehan, Clerk of Superior Court, asked for an increase of $1,400.00 for salary increases for four employees. Mr. Jim Johnson, director of the County Extension Service asked that $50.00 additional be added to his request to cover additional Social Security Expense. These requests were noted and referred to the Finance Committee.

A communication was read from Leon H. Geil, District Engineer, Sullivan County Conservation District, in regard to the Solid Waste Feasibility Study to be conducted by Claremont, Newport and the Vermont communities. A copy of letter is included with these minutes. The communication was referred to the Finance Committee.

Mr. Remington Woodhull read the proposed expenditures for Revenue Sharing Funds for 1979 - Nurses Salaries $100,000 and Intermediate Nursing Care $100,000. There were no questions and no discussion. A copy of proposal is included with these minutes.

A letter from the Sullivan County Commissioners requesting authorization to over spend account number 4190 - Public Welfare in all categories for a total of $64,611.00. This was approved by the Finance Committee. Copy included with these minutes.

A request to borrow the sum of one million, two hundred thousand dollars ($1,200,000.00) was approved by the Finance Committee. Copy included with these minutes.

Mr. Remington Woodhull requested that the County Delegation meet with the County Commissioners following the close of the meeting.

Mr. Wiggins announced that he had appointed Mr. Edward Belak as a Delegate to the Extension Service; Mr. Sim Gray to the Homemakers Service; and Sara Townsend to the Counselling Service.

Mable G. Cutting, Clerk

Following the meeting the County Delegation met with the County Commissioners when they explained the proposal for Phase II of a program to renovate the Courthouse.

Mable G. Cutting, Clerk

Since the creation of the District Engineering position in 1973 the utilization of the position has continued to increase each year. 1978 was the first year that at least one (1) request was received from each of the fifteen (15) communities within Sullivan County. In addition, assistance was provided to two (2) school districts, five (5) consulting engineers and/or surveyors, the Upper Valley - Lake Sunapee Planning Council, the NH Water Supply and Pollution Control Commission, the Claremont Citizen's Action Group, the Sugah Valley Snow Riders, Inc., and Sturm-Ruger, Co., Inc. 1978 also provided the greatest number of requests to date with a total of 692 requests being received or 94 more than the previous year.

The single most time consuming project for the year has been the solid waste issue. The waste study authorized by the County Commissioners in December, 1976 and compiled by this office and the Upper Valley - Lake Sunapee Planning Council, was completed and presented in May, 1978. As that Study developed, it was realized that outside consultants would have to be retained to do detailed feasibility analysis of an incinerator/heat recovery facility. Other methods of waste disposal had been basically ruled out during the original Study, for a number of reasons, depending on the method.

In December, 1978 Newport and Claremont pooled their funds with the New England Regional Commission and the Southern Windsor Regional Planning and Development Commission to begin a detailed three (3) phased Study of an area-wide solution to the solid waste problem. In addition to the Study, technical assistance was applied for and granted the Study area from the Environmental Protection Agency (EPA) as a result of funds being provided from the Resource Conservation and Recovery Act (RCRA) of 1976. The first phase of the Study is well under way and is to provide accurate quantities of solid waste, it's composition and evaluate the feasibility of an incinerator/heat recovery facility for the area. As Phase I was beginning EPA announced the availability of funds for resource recovery projects. Although these funds were primarily for urban areas, it was felt the present Study area would qualify for funding and an application was filed in December for Phase II and III. To date, no reply has been received concerning the grant, and is not expected until February or March, 1979.

In addition to solid waste studies, construction inspection was provided for approximately five (5) miles of new roads in Springfield, the solid waste transfer and recycling station in Sunapee and the new foundation under the Sunapee Town Office Building. Although the towns handled policy matters, construction inspection, guarantees, bonding and other related matters were handled by the District Engineer. Construction inspection on these projects provided quality control previously unavailable to communities without their retaining a private consultant at a much greater expense.

Continued planning assistance was provided to the NH Water Supply and Pollution Control Commission in the development of a statewide non-point source pollution program, commonly known as the 208 program. As in previous years, technical assistance has been provided in the areas of

sediment and erosion control, leachate control, septic system criteria, and road salting. Assistance with obtaining State permits as well as design suggestions were provided the Sugah Valley Snow Riders of Claremont to divert the Sugar River from washing one (1) of their main trail bridges out. Assistance provided Sturm-Ruger consisted of explaining procedures related to crossing the Sugar River with a new bridge. Several engineering and surveying consultants requested assistance with flood plain data for several communities, design criteria for storm water detention within proposed developments, and subdivision and zoning information. In addition to the Countywide Waste Study assistance was provided to the County facilities in Unity with regard to finish grading and landscaping at the new correctional facility, as well as making recommendations for improvements to the access road serving the total complex. Community law suits once again were common with the Towns of Goshen and Plainfield being the most prevalent. The remaining services were the more common problems related to subdivision review and inspection, resolving drainage problems, assisting with individual community solid waste problems, assisting school districts with transportation problems as they related to new subdivisions, site evaluations for town buildings and/or facilities, contract negotiations, bonding, etc.

In summary, 1978 proved to be a very busy as well as productive year. Recognition of the position appears to be increasing not only with the involvement in State matters but with requests being received for participation in various forums and seminars in the New Hampshire-Vermont area concerned with growth, education, solid waste, and land use. The services being requested continue to be varied and provide a constant learning experience. This is not to imply that the position is a training ground, but instead, point out the diversification of the position. To date, 1979 appears to be even more encouraging.

Very truly yours,

Leon H.Geil, District Engineer

SULLIVAN COUNTY
BALANCE SHEET
December 31, 1978

ASSETS

CASH		
General Fund	$101,747	
Payroll Fund	867	
Petty Cash	500	
Revenue Sharing Funds	247,394	
Unexpended Bond Issues	1,405	
Total Cash		$351,913
ACCOUNTS RECEIVABLE		
Nursing Home Patients	174,096	
Employees-Social Security	496	
Jail-State Grant	869	
Sewer Fund-In Anticipation of State Aid	14,624	
Total Accounts Receivable		190,085
INVENTORIES - COUNTY HOME		
Food & Dietary	5,972	
Medical & Surgical	1,956	
Plant Operation	12,370	
Laundry & Linen	17,361	
Housekeeping	2,698	
Drugs	4,339	
Total Inventories		44,696
Reserve for Inventories		(44,696)
TOTAL ASSETS		$541,998

LIABILITIES & SURPLUS

LIABILITIES		
Fed. Rev. Sharing Funds - Unexpended	247,394	
Unexpended Bond Issue	1,405	
Accounts Payable		
County Home	33,959	
Other	60,855	
Payroll Taxes & Employee Withholding	45,137	
Total Liabilities		$388,750
SURPLUS		
Balance - January 1, 1978	252,616	
Revenues	3,131,316	
Expenditures	(3,091,693)	
Surplus Used to Reduce 1978 Tax Rate	(138,991)	
Total Surplus		153,248
TOTAL LIABILITIES & SURPLUS		$541,998

SULLIVAN COUNTY
SUMMARY OF REVENUE
For the Year Ended December 31, 1978

	BUDGET	ACTUAL
Current Income:		
Superior Court - Fines & Forfeited Bail	$ 6,000.00	$ 12,137.00
Register of Deeds - Fees	56,000.00	80,703.70
Sheriff's Writ Fees	7,500.00	10,665.05
Superior Court Fees	10,000.00	11,733.55
County Nursing Home:		
Patient Income	1,732,291.96	1,723,946.80
Miscellaneous Income	3,000.00	6,960.49
Reimb. - CETA employees	—	21,849.07
County Jail:		
Jail	500.00	1,272.83
County Farm:		
Farm	66,850.00	106,085.99
Income Other Than Current Revenue:		
Interest	21,000.00	33,518.52
Welfare:		
Old Age Assistance	3,500.00	468.67
Direct Relief	—	
Board & Care of Children	1,500.00	2,035.80
Area Communication Service	111.00	126.00
N.H. Gas Tax Refund (sheriff)	200.00	379.94
Other: (Misc. Income)	—	2,548.68
State of N.H. Water Poll. Comm.	8,290.00	8,290.00
Revenue Sharing Funds Used	166,000	157,883.00
Surplus Used to Reduce Tax Rate	138,991.35	138,991.35
Total Income From All Sources Except Tax.	2,221,734.31	2,319,596.44
*Amt. Necessary to be Raised by County Tax	811,719.69	811,720.00
TOTAL REVENUES	$3,033,454.00	$3,131,316.44

TREASURER'S REPORT
Taxes

Acworth	$ 22,517
Charlestown	61,666
Claremont	264,661
Cornish	33,159
Croydon	13,215
Goshen	16,202
Grantham	40,432
Langdon	8,961
Lempster	20,252
Newport	112,951
Plainfield	37,924
Springfield	21,308
Sunapee	109,818
Unity	19,148
Washington	29,506
	$811,720

SULLIVAN COUNTY
SUMMARY OF EXPENDITURES
For the Year Ending December 31, 1979

Current Maintenance:	Acct. Nos.	BUDGET	ACTUAL
General Government:			
Administration - Comm. Office	4100	$223,313.00	$221,976.94
Administration - Treasurer	4101	1,300.00	1,200.00
Administration - Auditors'	4102	—	(63.20)
County Attorney	4110	14,485.00	14,520.81
Register of Deeds	4120	57,864.00	59,654.01
Register of Probate	4130	21,872.00	20,298.34
Sheriff	4140	63,265.00	62,064.20
Medical Referee	4150	1,625.00	866.73
Maintenance of Court House	4160	15,110.00	13,616.23
Maintenance of Records Bldg.	4170	5,870.00	5,423.17
Superior Court	4180	37,315.00	41,086.30
Claremont Office	4181	8,450.00	8,224.63
Public Welfare	4190	211,000.00	272,476.94
Clerk Superior Court	4183	60,341.00	61,887.81
County Nursing Home:			
Administration	5100	99,857.00	96,228.67
Dietary	5130	273,566.00	274,513.58
Nursing	5140	746,106.00	705,422.66
Plant Operation	5150	206,661.00	216,661.90
Laundry and Linen	5160	63,703.00	60,801.58
Housekeeping	5170	112,585.00	117,073.95
Physicians & Pharmacy	5180	80,930.00	75,544.66
Special Service	5190	40,286.00	32,409.53
County Jail:			
Jail Expense	6100	134,699.00	155,602.10
			1,345.19
County Farm:			
Farm Expense	7100	88,070.00	103,616.11
Cooperative Extension Service:			
Expense	8360	52,000.00	52,000.00
Special Grants	8362.1-8	78,577.00	78,471.02
Debt Service:			
Interest:			
On Tax Anticipation Notes	9100	28,000.00	32,285.34
On Bonded Debt	9120	76,354.00	76,353.75
Principal:			
Bonded Debt	9170	230,000.00	230,000.00
County Convention Expense	9370	250.00	130.87
TOTAL APPROPRIATIONS		$3,033,454.00	$3,091,693.82

SULLIVAN COUNTY
DETAILS OF REVENUES
For the Year Ended December 31, 1978

		BUDGET	ACTUAL
4010.01	Superior Court - Fines & Forfeitures	$ 6,000.00	$ 12,137.00
4010.02	Superior Court - Fees	10,000.00	11,733.55
4011	Register of Deeds - Fees	56,000.00	80,703.70
4012	Sheriff's Writ Fees	7,500.00	10,665.05
4015	Miscellaneous Income	—	2,548.68
5021	Income - State Welfare	1,197,904.46	1,195,585.53
5022	Income - Private	522,387.50	514,641.27
5023	Board & Room	12,000.00	13,720.00
5025	Bad Debts Recovered - Co. Home	—	600.00
5026	Miscellaneous Income	3,000.00	6,360.49
5027	Reimbursement - CETA Employees	—	21,849.07
6040	County Jail - Income	500.00	1,272.83
7050-7059	County Farm - Income	66,850.00	106,085.99
9060, 1, 2	Interest - Temp. Investment	21,000.00	33,518.52
9071	Welfare - Income - OAA	3,500.00	468.67
9072	Direct Relief	—	—
9073	Board & Care of Children	1,500.00	2,035.80
9080	Area Comm. Service	111.00	126.00
9083	N.H. Gas Tax Refunds - Sheriff	200.00	379.94
9085	Revenue Sharing Funds Used	166,000.00	157,883.00
9088	Anti Recessional Funds	—	—
9090	Special Grants - State of N.H. (Water Poll.)	8,290.00	8,290.00
9099	Surplus Used to Reduce Tax Rate	138,991.35	138,991.35
	SUB TOTALS	$2,221,734.31	$2,319,596.44
4000	Amt. necessary to be raised by Co. Tax	811,719.69	811,720.00
	TOTAL REVENUES	$3,033,454.00	$3,131,316.44

SULLIVAN COUNTY
DETAILS OF EXPENDITURES
For the Year Ended December 31, 1978

		BUDGET	ACTUAL
COMMISSIONER'S OFFICE - #4100			
4100.00	Co. Commissioner's Salaries	$ 10,000.00	$ 10,000.00
4100.01	Office Salaries	19,000.00	18,153.85
4100.10	FICA - County Share	94,535.00	90,407.81
4100.11	Group Life Insurance	2,500.00	2,838.02
4100.12	Blue Cross-Blue Shield	30,000.00	29,935.04
4100.13	Retirement	20,000.00	16,224.34
4100.14	Workmen's Compensation	19,632.00	27,453.00
4100.21	Accountant	500.00	500.00
4100.29	Other Fee's & Outside Services	2,800.00	1,971.25
4100.35	Commissioner's Expenses	1,300.00	821.26
4100.36	Office Supplies	1,000.00	910.29
4100.37	Dues, Licenses, Subscriptions	700.00	699.94
4100.38	Postage	600.00	535.28
4100.67	Advertising & Public Relations	1,000.00	526.20
4100.68	Telephone	500.00	357.66
4100.82	Equip. Repairs & Maintenance	500.00	412.00
4100.88	Equipment Rental	150.00	142.50
4100.93	Insurance	18,371.00	19,880.50
4100.94	Surety Bonds	225.00	208.00
	TOTAL	$223,313.00	$221,976.94
TREASURER - #4101			
4101.00	Salary	1,200.00	1,200.00
4101.35	Expense Account	100.00	—
4101.94	Surety Bond	—	—
	TOTAL	$1,300.00	$1,200.00
AUDITORS - #4102			
4102.21	Audit TOTAL	—	(63.20)
COUNTY ATTORNEY - #4110			
4110.00	Salary	10,500.00	10,500.00
4110.01	Stenographer's Salary	2,000.00	2,000.00
4110.36	Office Supplies	240.00	172.05
4110.37	Dues, Licenses, Subscriptions	400.00	325.90
4110.38	Postage	120.00	59.86
4110.51	Meals	200.00	211.48
4110.68	Telephone	400.00	471.32
4110.70	Travel Reimb. - In State	625.00	780.20
4110.94	Surety Bond	—	—
	TOTAL	$14,485.00	$14,520.81

REGISTER OF DEEDS - #4120

4120.00	Salaries	36,550.00	36,305.68
4120.29	Outside Services	63.00	75.00
4120.36	Office Supplies	* 10,000.00	12,968.70
4120.37	Dues, Licenses, Subscriptions	111.00	101.94
4120.38	Postage	800.00	1,008.39
4120.68	Telephone	500.00	464.42
4120.82	Equipment Repairs	1,400.00	1.058.88
4120.94	Surety Bonds	—	—
4120.97	New Equipment	* 8,440.00	7,671.00
	TOTAL	57,864.00	59,654.01

REGISTER OF PROBATE - #4130

4130.00	Salaries	13,467.00	13,237.00
4130.01	Stenographers - Outside	500.00	190.80
4130.20	Legal Fees	1,000.00	299.00
4130.36	Office Supplies	2,000.00	1,583.96
4130.37	Dues, Licenses, Subscriptions	1,000.00	987.90
4130.38	Postage	600.00	585.52
4130.68	Telephone	500.00	423.91
4130.70	Travel, Gas, Oil	105.00	105.00
4130.81	Bldg. Maintenance - Janitor	250.00	240.00
4130.82	Equipment Repair	300.00	332.75
4130.87	Bldg. Rental	1,400.00	1,400.00
4130.94	Surety Bond	—	—
4130.97	New Equipment	750.00	912.50
	TOTAL	$21,872.00	$20,298.34

SHERIFF'S DEPT. - #4140

4140.00	Salaries	41,320.00	41,473.85
4140.29	Legal Aid Service	—	15.00
4140.36	Office Supplies	300.00	259.23
4140.37	Dues, Licenses, Subscriptions	160.00	369.94
4140.38	Postage	300.00	241.93
4140.39	Other Supplies	300.00	202.29
4140.51	Meals	1,000.00	1,056.45
4140.52	Clothing - Uniform Allowance	400.00	378.15
4140.68	Telephone	2,000.00	1,694.31
4140.70	Travel - In State	50.00	—
4140.72	Travel - Co. Vehicles - Gas, Oil, Etc.	3,500.00	3,007.98
4140.73	Travel - Co. Vehicles - Repairs	200.00	231.85
4140.81	Building Maintenance - Janitor	250.00	240.00
4140.82	Equipment Repairs & Maintenance	400.00	458.47
4140.87	Building Rental	1,400.00	1,400.00
4140.94	Surety Bond	—	—
4140.97	New Equip. (Cruiser) Typewriter)	3,685.00	3,488.00
4142.00	Deputy Sheriff - Payrolls	2,000.00	176.00
4143.00	Deputy Sheriff - Attend. at Court	6,000.00	7,370.75
	TOTALS	$63,265.00	$62,064.20

MEDICAL REFEREE - #4150

4150.00	Salary	1,500.00	810.00
4150.28	Autopsies	50.00	—
4150.70	Travel	75.00	56.73
	TOTALS	$1,625.00	$ 866.73

COURT HOUSE - #4160

4160.00	Court House - Janitor Salary	5,900.00	5,881.17
4160.29	Outside Services - Rubbish Removal	200.00	180.00
4160.39	Maint. of Court House - Other Supp.	400.00	413.64
4160.61	Electricity	1,500.00	1,176.07
4160.63	Water	50.00	31.77
4160.64	Sewer	60.00	50.83
4160.65	Fuel	3,300.00	3,300.00
4160.81	Building Repairs	150.00	99.76
4160.82	Equipment Repairs	150.00	92.53
4160.96	Bldg. Add. & Major Bldg. Renova.	* 3,400.00	2,390.46
	TOTAL	$15,110.00	$13,616.23

RECORDS BUILDING - #4170

4170.39	Other Supplies	50.00	49.39
4170.61	Electricity	5,000.00	4,832.94
4170.63	Water	100.00	68.80
4170.64	Sewer	120.00	110.08
4170.81	Bldg. Repairs	500.00	327.50
4170.82	Equipment Repairs	100.00	34.46
	TOTAL	$5,870.00	$5,423.17

SUPERIOR COURT - #4180

4180.28	Autopsies	1,200.00	1,206.00
4180.36	Office Suppies - Stenographer	350.00	266.61
4180.40	Jury Payroll	12,000.00	11,469.96
4180.41	State Vs. Payrolls	2,600.00	1,503.70
4180.42	Master Fees	3,500.00	2,796.89
4180.43	Stenographer	14,000.00	13,263.87
4180.44	Criminal Investigation Fees	100.00	54.00
4180.47	Judge's Law Library	1,000.00	1,001.75
4180.82	Maintenance - Stenog. Equipment	65.00	58.52
4180.97	New Equipment	*2,500.00	9,465.00
	TOTAL	$37,315.00	$41,086.30

CLAREMONT WELFARE OFFICE - #4181

4181.00	Office Salary	5,900.00	5,900.00
4181.36	Office Supplies	50.00	26.04
4181.38	Postage	10.00	0
4181.61	Electricity	450.00	248.38
4181.68	Telephone	350.00	375.21
4181.81	Bldg. Maintenance - Janitor	240.00	240.00
4181.82	Equipment Repairs	50.00	35.00
4181.87	Building Rental	1,400.00	1,400.00
	TOTAL	$8,450.00	$8,224.63

CLERK OF COURT - #4184

4183.00	Salaries	50,520.00	49,884.75
4183.13	Retirement	2,650.00	3,061.57
4183.36	Office Supplies	1,000.00	1,005.00
4183.37	Dues, Licenses, Subscriptions	100.00	145.00
4183.38	Postage	800.00	885.79
4183.39	Printing	900.00	667.07
4183.51	Meals	550.00	568.75
4183.68	Telephone	1,100.00	1,356.60
4183.70	Travel	100.00	229.50
4183.79	Staff Expenses	100.00	72.55
4183.82	Equipment Repairs	400.00	242.12
4183.88	Equipment Rental - Xerox	—	—
4183.93	Malpractice Insurance	500.00	963.00
4183.94	Surety Bonds	40.00	72.00
4183.97	New Equipment	* 1,581.00	2,734.11
	TOTAL	$60,341.00	$61,887.81

PUBLIC WELFARE - #4190

4190.53	Direct Relief	* 15,000.00	17,865.63
4190.54	Old Age Assistance	* 2,000.00	4,322.23
4190.55	Aid Permanently, Totally Disabled	* 8,500.00	21,809.58
4190.56	Intermediate Nursing Care	* 150,000.00	191,584.64
4190.57	Soldiers Aid	3,500.00	2,146.74
4190.58	Board & Care of Children	* 32,000.00	34,748.12
	TOTAL	$211,000.00	$272,476.94

COUNTY NURSING HOME - #5100

5100.00	Administration - Salaries	84,258.00	79,428.17
5100.17	Education and Conferences	800.00	281.50
5100.21	Accountant	1,500.00	1,500.00
5100.36	Supplies	3,000.00	4,073.06
5100.37	Dues, Licenses, Subs., Prof. Fees	400.00	246.44
5100.38	Postage	1,000.00	1,184.23
5100.68	Telephone	6,300.00	6,579.21
5100.72	Vehicle Expense	—	—
5100.73	Vehicle Repairs	1,500.00	2,066.26
5100.75	Bad Debts	—	—
5100.82	Repairs to Equipment	560.00	458.80
5100.97	Add. to Equipment	539.00	411.00
	TOTAL	$99,857.00	$96,228.67

DIETARY - #5130

5130.00	Salaries	150,016.00	135,089.07
5130.17	Education and Conferences	100.00	—
5130.39	Supplies	10,00.00	11,413.42
5130.50	Food	109,000.00	124,396.57
5130.82	Repairs to Equipment	3,000.00	3,614.52
5130.96	Add. to Bldg. & Renovations	—	—
5130.97	Additions to Equipment	1,450.00	—
	TOTAL	$273,566.00	$274,513.58

NURSING CARE - #5140

5140.00	Salaries	713,506.00	663,335.07
5140.17	Education & Conferences	500.00	1,435.01
5140.30	Medical Supplies	15,000.00	23,145.49
5140.34	Oxygen	500.00	1,259.88
5140.35	Advertising	—	—
5140.39	Other Supplies	1,200.00	3,571.90
5140.82	Repairs to Equipment	400.00	397.91
5140.96	Add. to Bldg. & Renovations	—	—
5140.97	Additions to Equipment	* 15,000.00	12,277.40
	TOTAL	$746,106.00	$705,422.66

OPERATION OF PLANT - #5150

5150.00	Salaries	81,316.00	81,193.43
5150.29	Outside Services	5,055.00	4,984.60
5150.37	Dues, Licenses, Subscriptions	50.00	5.00
5150.39	Supplies	10,000.00	11,169.53
5150.61	Electricity	23,000.00	25,753.66
5150.65	Fuel	50,000.00	50,058.15
5150.80	Ground Maintenance	1,000.00	1,813.53
5150.81	Repairs and Maintenance	* 11,600.00	11,624.02
5150.82	Repairs to Equipment	3,500.00	5,152.49
5150.85	Taxes	14,000.00	17,306.29
5150.97	Additions to Equipment	* 7,140.00	7,601.20
	TOTAL	$206,661.00	$216,661.90

LAUNDRY & LINEN - #5160

5160.00	Salaries	50,003.00	47,539.13
5160.39	Supplies	5,500.00	4,665.67
5160.52	Linen	7,000.00	6,850.50
5160.82	Repairs to Equipment	1,200.00	1,746.28
	TOTAL	$63,703.00	$60,801.58

HOUSEKEEPING - #5170

5170.00	Salaries	95,000.00	95,534.70
5170.39	Supplies	17,000.00	20,729.06
5170.82	Repairs to Equipment	150.00	521.19
5170.97	Additions to Equipment	435.00	289.00
	TOTAL	$112,585.00	$117,073.95

PHYSICIAN & PHARMACY - #5180

5180.00	Salaries	6,580.00	4,717.16
5180.25	Physician Services	40,000.00	32,869.74
5180.33	Drugs (Billable)	34,000.00	37,757.63
5180.39	Supplies	200.00	200.13
5180.82	Repairs to Equipment	150.00	—
	TOTAL	$80,930.00	$75,544.66

SPECIAL SERVICES			
5190.24	Medical Consultant	100.00	374.50
5190.30	Medical Supplies	50.00	—
5190.39	Other Supplies	5.00	—
5190.52	Clothing	20.00	15.98
PHYSICAL THERAPY			
5191.00	Salaries	12,480.00	8,700.00
5191.39	Supplies	100.00	864.78
5191.82	Equipment Repairs	50.00	14.67
5191.97	Additions to Equipment	1,215.00	—
RECREATIONAL THERAPY - Act. Dept.			
5193.00	Salaries	24,648.00	21,005.78
5193.29	Other Fees & Outside Services	50.00	25.00
5193.39	Supplies	100.00	397.37
5193.82	Repairs to Equipment	100.00	131.45
5193.97	Additions to Equipment	408.00	—
CHAPLAINCY SERVICES			
5194.29	Services	960.00	880.00
	TOTAL	$40,286.00	$32,409.53
JAIL - #6100			
6100.00	Salaries	* 88,252.00	106,323.42
6100.17	Education & Conferences	800.00	172.35
6100.29	Other Fees & Outside Services	1,200.00	2,756.01
6100.37	Subscription & Dues	75.00	38.40
6100.38	Postage	175.00	180.40
6100.39	Supplies	3,500.00	6,624.81
6100.50	Food	21,000.00	9,143.42
6100.52	Clothing & Personal Items	2,500.00	2,477.22
6100.59	Medical	1,200.00	1,510.66
6100.61	Electricity	3,000.00	2,711.06
6100.65	Fuel	6,734.00	4,477.23
6100.68	Telephone	1,200.00	1,613.18
6100.80	Care of Ground *	—	7,467.83
6100.81	Repairs and Maintenance	* 500.00	3,270.87
6100.82	Repairs to Equipment	500.00	625.95
6100.88	Uniform Rental	1,000.00	623.82
6100.96	Bldg. Additions (Elec. Pole) *	—	3,829.27
6100.97	Additions to Equipment	3,063.00	1,756.20
	TOTALS	$134,699.00	$155,602.10
6101	Cap. Exp., Jail - G.C.C.D. (5%) *	—	1,345.19

FARM - #7100			
7100.00	Salaries	35,490.00	46,648.68
7100.17	Education & Conferences	75.00	79.00
7100.26	Vet Fees	1,000.00	1,440.28
7100.27	Breeding, Testing, and Registration	1,400.00	1,311.36
7100.37	Dues, Licenses, Subscriptions	100.00	79.70
7100.39	Other Supplies	3,475.00	3,765.67
7100.72	Vehicle - Gas & Oil	4,700.00	4,852.83
7100.73	Repairs - Vehicle	2,000.00	2,346.19
7100.76	Fertilizer	6,500.00	6,322.57
7100.77	Feed	22,000.00	24,255.73
7100.79	Small Tools	350.00	410.86
7100.81	Building Repairs	200.00	949.12
7100.82	Repairs to Equipment	3,000.00	3,437.43
7100.88	Equipment Rental	2,500.00	2,496.32
7100.97	Additions to Equipment	5,280.00	5,220.37
	TOTALS	$88,070.00	$103,616.11
8360	Cooperative Ext. Service	52,000.00	52,000.00
SPECIAL GRANTS			
8362.1	Homemakers Service	20,500.00	20,394.02
8362.3	County Eng. & Soil Conserv. Clerk	26,077.00	26,077.00
8362.6	Counseling Center	25,000.00	25,000.00
8362.7	Rehabilitation Center	7,000.00	7,000.00
8362.8	Helping Services Council	—	—
	TOTAL	$78,577.00	$78,471.02
9100	Debt Service - On T.A. Notes - Int.	28,000.00	32,285.34
9110	Long Term Note - Interest	—	—
9120	Bonded Debt - Interest	76,354.00	76,353.75
9160	Long Term Note - Principal	—	—
9170	Bonded Debt - Principal	230,000.00	230,000.00
	TOTAL	$334,354.00	$338,639.09
9370	Delegation Expense	250.00	130.87
	GRAND TOTALS	$3,033,454.00	$3,091,693.82

* Permission was granted to overspend.

FEDERAL REVENUE SHARING FUNDS
STATEMENT OF REVENUE, EXPENDITURES AND FUND BALANCE
For the Year Ended December 31, 1978

Available Funds, Jan. 1, 1978		$272,793.41
Add: Revenue Entitlements		
January, 1978	$29,694.00	
April, 1978	29,694.00	
July, 1978	29,694.00	
October, 1978	29,695.00	
	$118,777.00	
Interest earned in 1978:	13,706.38	
Unexpended from allocation in 1977, returned to Fund	8,117.00	140,600.38
Total Available.....		$413,393.79
Expended:		
Applied to Nurses' Salaries	$125,000.00	
Applied to Public Welfare (intermediate nursing care)	41,000.00	
Total Expended.....		166,000.00
Balance on Hand, Dec. 31, 1978		$247,393.79
Newport Savings Bank	$247,383.79	
First Citizens Bank, check a/c	10.00	*$247,393.79*

SULLIVAN COUNTY
DETAILS OF BOND INDEBTEDNESS AS OF
December 31, 1978

First National Bank of Boston - 4.75% County Hospital Addition, 1969 - 1989	$ 697,000
First National Bank of Boston - 5.75% Sewerage Treatment Plant, 1970 - 1979	$ 30,000
First National Bank of Boston - 4.30% Third Floor Addition, 1973 - 1979	$ 65,000
First National Bank of Boston - 4.50% House of Correction, 1977 - 1987	$ 675,000
Total Indebtedness	$1,467,000

SULLIVAN COUNTY
DETAILS CORRECTIONAL FACILITY
BOND ACCOUNT

Balance on Hand, January 1, 1978		
Temporary Investments and checking a/c		$100,892.98
Receipts for 1978:		
Interest on temporary investments	$ 1,145.53	
Proceeds of Long Term Note	15,000.00	16,145.53
Total Available		$117,038.51
Expenditures to 12/31/78:		
Fleck & Lewis, Architects	$ 6,097.65	
MacMillan Co., Contractor	108,606.00	
WLC Associates (bronze plaque)	525.00	
First Citizens Nat'l. Bank, 6 mos. interest on note	405.00	
Total Expended		$115,633.65
Balance on hand, 12/31/78		$ 1,404.86

DETAILS SEWERAGE TREATMENT PLANT
BOND ACCOUNT

Balance on Hand, January 1, 1978	
First Citizens National Bank, Check a/c	$ 682.57
Receipts for 1978:	
Transferred from general funds	14,623.93
Total Available....	$15,306.50
Expenditures:	
Hartford Insurance Co. (for contractor)	$15,306.50
	00.00

SULLIVAN COUNTY HOME
January 1, 1978 to January 1, 1979
Time and Number Summary

Inmates:

No. of Inmates Jan. 1, 1978	3	
No. of Inmates Admitted in 1978	1	
No. of Inmates Discharged in 1978	2	
No. of Inmates Dec. 31, 1978	2	157 Weeks 6 Days

Boarders:

No. of Boarders Jan. 1, 1978	194
No. of Boarders Admitted in 1978	41
No. of Boarders Discharged or Deceased in 1978	41
No. of Boarders Dec. 31, 1978	194
No. of weeks board supplied Boarders in 1978	10109 Wks., 6 Days

Prisoners:

No. of Prisoners January 1, 1978	18	
No. of Prisoners Admitted in 1978	333	
No. of Prisoners Discharged in 1978	323	
No. of Prisoners Dec. 31, 1978	28	1,149 Weeks 1 Day

SULLIVAN COUNTY HOME SPECIAL FUNDS

Date of Creation	Name of Fund	Type of Fund	Invested In	Amount of Principal 12/31/77	Income	Expended	Amount of Principal 12/31/78
1965	Nursing Hospital Equipment Fund	Special Equipment	Indian Head National Bank	$2,448.45	$1,224.89	$ 617.01	$3,056.33
1968	*Alix Ungern Fund	Restricted	Indian Head National Bank	261.94	182.51	174.05	270.40
1970	**Elsie Hardison Fund	Restricted	Claremont Savings Bank	.00	60.82	60.82	.00
1970	Activities Fund	Activities	Claremont Savings Bank	466.74	1,633.51	1,353.64	746.61
1971	Mary E. Holland Memorial Fund	Special Fund	Claremont Savings Bank	798.46	43.66	.00	842.12
1972	David Millar Jr. Fund	Restricted	Indian Head National Bank	173.15	100.00	105.75	167.40
1974	Ernest O. Russell Fund	Special Fund	Claremont Savings Bank	366.88	20.05	.00	386.93

* $3,000.00 - On Deposit, Restricted to Interest
** $1,000.00 - On Deposit, Restricted to Interest

THE STATE OF NEW HAMPSHIRE

Sullivan , SS — Superior Court

September Term, 1977

Sullivan County

To Henry Shaheen, Clerk

	Cr.	Dr.
To allowance for Clerk and clerical hire (salaries $18,915.79 less fees rec'd $4,709.10)		$14,206.69
To charges to County:		
return of 69 divorces, etc. to Vital Statistics		44.85
53 mittimus & probation ctfs.		53.00
48 capias		336.00
17 ctfs. to District Courts		17.00
75 certified copies		161.00
To cash paid out:		
postage (289.59), incidentals (22.15) and Clerk's pension (1,074.25)		1,385.99

By credits:

fines received ($7,600.00):

State v. Robbins #1963	$ 1,000.00
State v. Cilley #2274 (bal. due)	430.00
State v. Wirta #2447 (on a/c)	185.00
State v. Farrar #2532	500.00
State v. Goodhue, Jr. #2959 (on a/c)	850.00
State v. L. Mack #2653 (bal. due)	390.00
State v. Turgeon #2667 (on a/c)	20.00
State v. Gilchrist'nt #2694 (on a/c)	65.00
State v. Boisvert #2748 (on a/c)	275.00
State v. Valcom, Inc. #2807	500.00
State v. Brown #2816	950.00
State v. Martel #2836 (on a/c)	90.00
State v. Mattau #2838 (on a/c)	30.00
State v. Ball #2858 (on a/c)	60.00
State v. A. Kennett #28884 (on a/c)	10.00
State v. L. Kennett #2885 (on a/c)	25.00
State v. Kimball'nt #2887 (on a/c)	10.00
State v. J.A. Beauman #2917	300.00
State v. R.C. Beauman #2918 (on a/c)	90.00
State v. Carey #2921 (on a/c)	50.00
State v. Sanders #2942 (on a/c)	20.00
State v. Scott #2973	1,000.00
State v. Chaput #2974	300.00
State v. Magoon #2980	100.00
State v. Horne #2981	250.00
State v. Menard #2982	100.00
sale of one Rules of court 1977	5.00
sale of one Rules & Directory Binder	10.00
sale of 283 writ copies @ 5¢	14.15
items "chargeable to County"	611.85
miscellaneous	23.50

Drawn on County Treasurer:			
September 30, 1977	2,311.47		
October 31, 1977	(995.80)		
November 30, 1977	2,900.69		
December 31, 1977	939.64		
January 31, 1978	2,784.04	940.03	
		$16,204.53	$16,204.53

The foregoing account is examined and allowed and there is found to be no balance due the Clerk from the County, and no balance due the County from the Clerk, through January 31, 1978.

W.F. Batchelder
Presiding Justice

September 19, 1978
A true copy

Henry Shaheen, Clerk

THE STATE OF NEW HAMPSHIRE

Sullivan, SS. **Superior Court**

February Term, 1978

Sullivan County

To Henry Shaheen, Clerk

		Cr.	Dr.
To allowance for Clerk and clerical hire			
(salaries $27,873.00 less fees rec'd $7,236.85)			$20,636.15
To charges to County:			
return of 93 divorces, etc. to Vital Statistics			60.45
110 mittimus & probation ctfs.			115.00
54 capias			378.00
59 ctfs to District Courts		59.00	
163 certified copies		292.00	
To cash paid out:			
postage (540.65), incidentals (42.95)			
and Clerk's pension (1,941.43)			2,525.03
By credits:			
forfeited bail received:			
State v. Gould'nt #3083	$ 50.00		
fines received ($3,897.00):			
State v. Clough #2401	67.00		
State v. Stetson #2442	300.00		
State v. Goss'nt #2563	100.00		
State v. Arnold'nt #2736	20.00		
State v. Boisvert'nt #2779	50.00		
State v. Toliver'nt #2897	500.00		
State v. Dole #2953	150.00		
State v. Lambert #2978	1,000.00		
State v. Coyle III #3025 (on a/c)	140.00		
State v. Eaton #3033	950.00		

State v. Shores #3052		520.00	
State v. Dunn #3053		50.00	
State v. Avery #3060		30.00	
sale of one Rules of Court 1977		5.00	
sale of one Rules & Directory Binder		10.00	
sale of 380 writ copies @ 5¢ & 2 @ 20¢		19.40	
items "chargeable to County"		904.45	
miscellaneous		36.09	
Drawn on County Treasurer:			
February 28, 1978	1,519.62		
March 31, 1978	943.04		
April 30, 1978	3,086.61		
May 31, 1978	3,142.16		
June 30, 1978	3,032.62		
July 31, 1978	3,265.65		
August 31, 1978	4,153.99	19,143.69	
		$24,065.63	$24,065.63

The foregoing account is examined and allowed and there is found to be no balance due the Clerk from the County, and no balance due the County from the Clerk, through August 31, 1978.

William R. Johnson
Presiding Justice

October 2, 1978
A true copy

Attest: Henry Shaheen, Clerk

SULLIVAN COUNTY EXTENSION SERVICE
FINANCIAL STATEMENT
January 31, 1978 to December 31, 1978

Receipts:		
Cash on hand January 1, 1978	$ 2,508.66	
County Appropriation 1978	52,000.00	
Other Income	207.96	
Total Income		$54,716.62
Expenditures:		
Personal Services		
County Agent	4,456.00	
Home Economist #1	2,274.19	
Home Economist #2	950.27	
4-H #1	6,466.89	
40H #2	736.95	
Forester	5,058.00	
Clerical #1	6,516.33	
Clerical #2	5,623.94	
Janitor	468.00	
Aide (s)	220.80	
Total		32,771.37
Travel:		
County Agent	1,867.63	
Home Economist #1	1,017.53	
Home Economist #2	393.10	
4-H #1	1,376.44	
4-H #2	280.25	
Forester	1,387.16	
Assistant Forester	5.85	
Aide (s)	150.45	
Extension Council	165.60	
Total		6,644.01
Expenses:		
Other:		
Transportation	98.20	
Communication	2,175.22	
Rents	3,028.89	
Lights	477.65	
Printing	179.65	
Repairs	262.75	
Materials	2,001.81	
Equipment	1,165.17	
Insurance	306.53	
Taxes	743.94	
Miscellaneous	96.99	
Auditing	277.50	
Total		$10,814.30
Grand Total		50,229.68
Cash on hand December 31, 1978		4,486.94